

**Summary of MAJOR Balancing Options as Requested by the Governor
Based on November 6, 2009 Submission of FY 2010-11 Budget**

| | Item | \$ | % |
|----|--|----------------|---------------|
| 1 | Decrease K-12 Total Program | 260.0 | 24.0% |
| 2 | Medicaid Flap Adjustment | 192.4 | 17.8% |
| 3 | Revenue Enhancements | 176.7 | 16.3% |
| 4 | Lower Statutory Reserve to 2 Percent | 139.3 | 12.9% |
| 5 | Temporarily Reduce Senior Property Tax Exemption | 95.5 | 8.8% |
| 6 | Delay FY 2010-11 Medicaid Payments 4 Weeks | 93.8 | 8.7% |
| 7 | Lower Medicaid Provider Rates | 31.3 | 2.9% |
| 8 | Medicaid Amendment 35 Offset | 25.7 | 2.4% |
| 9 | PERA Adjustment | 20.1 | 1.9% |
| 10 | Judicial FTE Reduction | 16.9 | 1.6% |
| 11 | Child Welfare Decrease | 13.2 | 1.2% |
| 12 | County Admin Decrease | 6.0 | 0.6% |
| 13 | Mental Health and ADAD Decrease | 5.4 | 0.5% |
| 14 | DYC Decrease | 3.6 | 0.3% |
| 15 | Judicial Courthouse Furnishings Decrease | 1.0 | 0.1% |
| 16 | Judicial In-house System | 1.0 | 0.1% |
| 17 | Public Defender Operating Reduction | 0.8 | 0.1% |
| 18 | Judicial Personal services Base Reduction | 0.4 | 0.0% |
| 19 | Total MAJOR Balancing Requests | 1,083.1 | 100.0% |

Please Note: This is NOT meant to be an all inclusive list of options requested by the Governor for balancing purposes in FY 2010-11. It is merely some of the more major options.