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2011 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative - Subject to Change **

Unless otherwise noted

Meetings are held in the JBC Hearing Room, 3rd Floor

Legislative Services Building

200 East 14th Avenue

Denver, CO 80203

(303)866-2061

http://www.state.co.us/gov_dir/leg_dir/jbc/schedule1.pdf

Monday, February 13

1:30 Meet with the Department of Military & Veterans Affairs to Discuss Financing for Alamosa Readiness Center and Consideration of Figure Setting for the Department of **Treasury and Labor and Employment - Added 2/9/12 @ 4:30 p.m.**

Tuesday, February 14

Upon
Adjournment Consideration of Figure Setting for the Departments of Natural Resources (Executive Director's Office/Division of Parks and Wildlife/Colorado Water Conservation Board/Water Resources Division *only*) and Regulatory Agencies

Wednesday, February 15

Upon
Adjournment Consideration of Figure Setting for the Judicial Branch and the Department of Natural Resources (Division of Reclamation, Mining and Safety/Colorado Geological Survey/Oil and Gas Conservation Commission/State Board of Land Commissioners *only*)

Thursday, February 16

Upon
Adjournment Consideration of Figure Setting for the Office of the Governor

4:00 **Office of State Planning & Budgeting and Elected Official Comeback for Figure Setting Common Policy on Vacancy Savings/Health, Life, and Dental - Added 02/10/12 @ 9:30 a.m.**

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Tuesday, February 21

Upon
Adjournment Consideration of Figure Setting for the Department of Human Services
(County Administration/Self Sufficiency/Adult Assistance *only*)

Wednesday, February 22

Upon
Adjournment Consideration of Figure Setting for the Legislative Branch and the
Department of State

Thursday, February 23

Upon
Adjournment Consideration of Figure Setting for the Department of Public Health and
Environment

Tuesday, February 28

Upon
Adjournment Consideration of Figure Setting for the Department of Personnel

Wednesday, February 29

Upon
Adjournment Consideration of Figure Setting for the Department of Higher Education

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Thursday, March 1

Upon
Adjournment Consideration of Figure Setting for the Department of Education (Public School Finance *only*)

Monday, March 5

Upon
Adjournment Consideration of Figure Setting for the Departments of Agriculture, Education (All Divisions *except* Public School Finance), and Transportation

Wednesday, March 7

Upon
Adjournment Consideration of Figure Setting for the Department of Human Services (Services for People with Disabilities *only*) and the Department of Human Services (Divisions of Child Welfare/Child Care/Youth Corrections *only*)

Thursday, March 8

Upon
Adjournment Consideration of Figure Setting for the Departments of Corrections/Public Safety (Division of Criminal Justice *only*) and Public Safety (All Divisions *except* DCJ)

Tuesday, March 13

Upon
Adjournment Consideration of Figure Setting for Capital Construction the Department of Revenue

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Wednesday, March 14

Upon
Adjournment Consideration of Figure Setting for the Department of Health Care Policy and Financing

Thursday, March 15

Upon
Adjournment Consideration of Figure Setting for Capitol Complex, ALJ and Fleet and the Department of Human Services (Executive Director's Office/Office of Information Technology Services/Office of Operations) and Health Care Policy and Financing (Medicaid Mental Health Community Programs *only*)/Human Services (Mental Health, and Alcohol and Drug Abuse Services *only*), and Law

Friday, March 16

Upon
Adjournment Consideration of Figure Setting Comebacks for Staff & Departments (OSPB, State, Treasury, Law, Judicial)

Monday, March 19

1:30 Presentation of the March Revenue Forecast by Legislative Council Staff