

A G E N D A

Joint Budget Committee

Tuesday, December 20, 2011
9:00 a.m.

Legislative Services Building
Hearing Room A
200 E. 14th Avenue Denver, CO 80203

Call to Order

A. **Economic and Revenue Forecast**

Legislative Council Staff Economic and Revenue Forecast

- *Natalie Mullis, Chief Economist, Legislative Council Staff*

Office of State Planning and Budgeting Revenue Forecast

- *Henry Sobanet, Director, and Jason Schrock, Chief Economist, Office of State Planning and Budgeting*

III. **Adult Prison Inmate and Division of Youth Corrections Population Forecasts**

- *Ryan Brendle, Economist, Legislative Council Staff*

IV. **School Finance-Related Forecasts and Outlook**

Property Tax Assessed Value Forecast

- *Marc Carey and Larson Silbaugh, Economists, Legislative Council Staff*

Pre-Kindergarten through Twelfth Grade Enrollment Forecast and School Finance Outlook

- *Todd Herreid, Fiscal Director, Legislative Council Staff*

Other Committee Business

Adjourn