

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE (Reflects Changes to S.B. 09-259 as PASSED BY THE HOUSE ON THIRD READING)								
#	Department	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Total	FTE	Purpose:
Senate Amendments NOT adopted by the House (Reversal of Senate Amendments):								
HA #14 reverses SA #1, severed section 1	Higher Education Public Safety	(840,000) 840,000	0 0	0 0	0 0	(840,000) 840,000	0.0 14.0	The House reversed Senate Amendment #1, Severed Section #1. The House amendment increases the appropriation for the Colorado State Patrol's Capitol Security Program by \$840,000 General Fund and 14.0 FTE, to restore security improvements at the State Capitol that were initiated in 2008. The House amendment decreases the appropriation for the Department of Higher Education by a total of \$840,000 General Fund, including \$807,240 for the College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, \$19,320 for Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S., and \$13,440 for the Division of Occupational Education, Area Vocational School Support.
HA #18 reverses SA #8	Legislative	0	(56,000)	0	0	(56,000)	0.0	The House reversed Senate Amendment #8. The House amendment strikes additional \$56,000 cash funds spending authority (the source of the cash fund is the Oil and Gas Conservation and Environmental Response Fund) for the State's participation in the Energy Council, which is designated in statute as a joint governmental agency similar to the National Conference of State Legislatures or the Council of State Governments.
Amendments Added in the House:								
HA #2	Agriculture	(446,927)	0	0	0	(446,927)	(4.7)	Eliminated the General Fund appropriation to the Agricultural Markets Division in the Department of Agriculture. This eliminates General Fund appropriations to the Personal Services line item, including \$414,804 and 4.7 FTE, and reduces the General Fund appropriation to the Operating Expenses line item by \$32,123.
	Education	(75,000)	0	0	0	(75,000)	(0.8)	Eliminated the \$75,000 General Fund appropriation to the School Leadership Academy Program in the Department of Education and 0.8 FTE.
	Education	(1,000,000)	0	0	0	(1,000,000)	0.0	Reduced the appropriation to the Department of Education for the Colorado Virtual Library by \$1,000,000 General Fund.
	HCPF	(172,537)	(8,954)	0	(233,990)	(415,481)	0.0	Reduced the Department's appropriation by \$415,481 total funds by delaying implementation, and thereby certain costs, of the Administrative Services Organization pilot program from an April 2010 start date to a July 2010 start date. Of this amount, \$172,537 is General Fund, \$8,954 is from the Health Care Expansion Fund, and \$233,990 is from federal funds.
	HCPF	(27,827,447)	(394,526)	0	(29,641,039)	(57,863,012)	0.0	Reduced the Department of Health Care Policy and Financing's Medical Services Premiums appropriation by \$57,863,012 total funds by implementing a 4.33 percent provider rate reduction for acute care providers and a 2.17 percent provider rate reduction on home health and home- and community-based services. Of this amount, \$27,827,447 is General Fund, \$394,526 is from the Health Care Expansion Fund, and \$29,641,039 is federal funds.
	Higher Education	(709,895)	0	0	0	(709,895)	(6.9)	Reduced the appropriation for the Colorado Commission on Higher Education by 25.0 percent, or \$709,895 and 6.9 FTE, reappropriated funds from indirect cost recoveries. Applies the savings to offset General Fund for the College Opportunity Fund Program, Fee-for-service Contracts with State Institutions.
	Judicial	0	(2,594,733)	(86,250)	0	(2,680,983)	(15.0)	Eliminated appropriations to the Judicial Department associated with the continued development of an in-house public access system and the development of an in-house e-filing system.
HA #7	Education	0	0	0	0	0	0.0	Amended a letter notation to specify that a portion of the appropriation from the State Education Fund for public school finance shall be from federal funds allocated to the State Education Fund by the Governor for expenditure in FY 2009-10.
	Higher Education	1,854,728	0	2,164,494	4,814,524	8,833,746	0.0	Adjusted FY 2008-09 and FY 2009-10 General Fund appropriations for higher education institutions to the minimum necessary to meet the maintenance of effort requirements of the federal American Reinvestment and Recovery Act (ARRA). Provided corresponding reappropriated funds spending authority for the governing boards for money they receive from stipends and fee-for-service contracts. Increased federal funds from the Education Stabilization Fund of the ARRA to bring each higher education institution to the original FY 2008-09 state funding level. Added a footnote expressing the expectation of the General Assembly that \$288,000 federal funds will be provided in FY 2008-09 for financial aid for students attending participating private institutions, from the Governor Services Fund created by the American Reinvestment and Recovery Act of 2009.
	ALL Departments	(16,057,907)	(8,154,734)	(3,829,048)	(5,005,334)	(33,047,023)	0.0	Reduced the Personal Services line items in all state agencies and inserts a footnote stating the intent of the General Assembly that the cuts are intended to account for eight furlough days to be taken by state employees in FY 2009-10.
	OPERATING TOTAL	(44,434,985)	(11,208,947)	(1,750,804)	(30,065,839)	(87,460,575)	(13.4)	

Please Note: The House adopted Senate Amendments 2 and 8. Therefore, these amendments are not at issue between the two houses.